

## 2006-2007 Profile of Smee School District 15-3

12250 SD Highway 1806, Wakpala, SD 57658

Home County: Corson

Area in Square Miles: 200

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$104,809	\$15,123	\$7,057	\$1,511
County	\$575	\$0	\$0	\$0
State	\$1,201,136	\$0	\$404,153	\$0
Federal	\$510,305	\$25,195	\$122,378	\$0
<b>Total</b>	<b>\$1,816,825</b>	<b>\$40,318</b>	<b>\$533,588</b>	<b>\$1,511</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,045,154	\$0
Enterprise Funds	\$174,038	\$273,959

### Ending Fund Balance

General	\$66,153
Capital Outlay	\$47,506
Special Education	(\$28,874)
Pension	\$3,518

### State Aid

General Aid	\$1,179,139
Special Education	\$176,324
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$227,829
<b>Total State Aid</b>	<b>\$1,583,292</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,352,775	\$51,116	\$464,714	\$0
PK Instruction	\$40,266	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$177,108	\$2,813	\$87,739	\$0
Administration Services	\$295,356	\$0	\$0	\$0
Transportation Services	\$171,535	\$1,000	\$3,947	\$0
Other Support Services	\$405,777	\$56,924	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$51,685	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,494,502</b>	<b>\$111,852</b>	<b>\$556,400</b>	<b>\$0</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$3,463,673
Owner Occupied	\$119,284
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$324,866
<b>Total</b>	<b>\$3,907,823</b>

### Student Data

Fall 2006 PK-12 Enrollment	200
Fall 2006 K-12 Fall Enrollment	185
Open Enrolled Students Rec'd	109
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	247.50
District Dropout Rate	10.1%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	34.0%
Students Transported	245
Student to Staff Ratio	8.5
District Attendance Rate	88.2%
Number of Graduates	11

### Enrollment

	ADA	ADM
K-8	140.361	155.473
9-12	64.785	77.024
<b>Total</b>	<b>205.146</b>	<b>232.497</b>

### Cost per ADM

General Fund Only	\$10,518
Educational Funds*	\$11,782

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,717
IDEA Part B	\$60,338
<b>Total</b>	<b>\$64,055</b>

### Special Education Placement Categories

Regular Classroom	58
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>68</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	35
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	20
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>68</b>

### Teaching Staff Data

Average Teacher Salary	\$32,060
Experience Adjusted Salary	\$36,289
Avg Years of Experience	8.3
% with Advanced Degrees	11.5%
Certified Instructional Staff	23.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.